

Public Service of Colorado (PSCo) 2016 DSM Savings & Annual Targets

Programs	1st Quarter 2016 (1/1/16 - 3/31/16)								2nd Quarter 2016 (1/1/16 - 6/30/16)								3rd Quarter 2016 (1/1/16 - 9/30/16)								2016 Total Electric & Gas Targets from 2015/16 DSM Plan (Updated 4-5-2016)								
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)	
Direct Products and Services																																	
Business Program																																	
Commercial Refrigeration Efficiency	138	1,005,173	\$ 168,887	571	251	332	\$ 696	20	348	3,015,517	\$ 490,487	1,714	754	881	\$ 4,047	53	533	4,418,262	\$ 811,593	2,512	1,105	1,880	\$ 6,983		901	9,797,162	\$ 1,882,895	5,570	2,449	2,458	\$ 23,231	148	
Compressed Air Efficiency	85	559,519	\$ 114,991	318	140	na	na	na	163	1,124,608	\$ 227,954	639	281	na	na	na	292	2,072,377	\$ 407,269	1,178	518	na	na	na	513	3,268,876	\$ 794,746	1,858	817	na	na	na	
Computer Efficiency	50	374,706	\$ 29,330	213	94	na	na	na	194	1,455,945	\$ 120,541	828	364	na	na	na	580	4,538,623	\$ 348,445	2,580	1,135	na	na	na	1,166	5,567,996	\$ 886,254	3,165	1,392	na	na	na	
Cooling	541	1,539,998	\$ 699,704	875	385	na	na	na	1,202	3,413,927	\$ 1,417,331	1,941	853	na	na	na	2,354	5,901,653	\$ 2,581,649	3,355	1,475	na	na	na	2,875	9,597,040	\$ 3,310,810	5,456	2,399	na	na	na	
Custom Efficiency	72	103,666	\$ 211,594	59	26	4,088	\$ 25,084	246	105	354,466	\$ 417,185	202	89	4,384	\$ 40,841	264	105	354,466	\$ 535,023	202	89	4,384	\$ 55,915		762	6,777,536	\$ 1,522,696	3,853	1,694	4,775	\$ 75,044	288	
Data Center Efficiency	170	1,649,936	\$ 179,398	938	412	na	na	na	292	2,603,806	\$ 283,132	1,480	651	na	na	na	493	5,429,663	\$ 517,300	3,087	1,367	na	na	na	963	8,310,341	\$ 1,289,422	4,724	2,078	na	na	na	
Energy Management Systems	212	4,818,287	\$ 424,965	2,739	1,205	1,351	\$ 10,675	81	228	6,902,110	\$ 707,223	3,924	1,726	1,924	\$ 18,055	116	239	7,519,606	\$ 838,037	4,275	1,880	4,031	\$ 32,743	243	233	8,770,020	\$ 1,314,635	4,986	2,193	3,075	\$ 52,443	185	
Heating Efficiency	na	na	na	na	na	3,192	\$ 153,917	192	na	na	na	na	na	5,554	\$ 354,069	335	4	16,379	\$ 1,250	na	na	na	14,229	\$ 652,225	858	na	na	na	na	17,193	\$ 369,899	1,037	
LED Street Lights	-	-	\$ -	-	-	na	na	na	-	-	\$ -	-	-	-	na	na	na	-	-	na	na	na	na	na	-	11,500,207	\$ 43,000	6,538	2,875	na	na	na	
Lighting Efficiency	1,650	9,417,678	\$ 2,880,221	5,354	2,354	na	na	na	5,997	33,150,289	\$ 6,191,299	18,846	8,288	na	na	na	9,285	53,939,765	\$ 9,131,509	30,665	13,485	na	na	na	12,426	80,618,859	\$ 11,926,086	45,832	20,155	na	na	na	
Lighting - Small Business	1,454	6,800,782	\$ 1,883,341	3,866	1,700	99	\$ 48	6	3,119	15,053,047	\$ 3,404,726	8,558	3,763	169	\$ 175	10	4,256	21,450,477	\$ 4,624,088	12,195	5,363	1,787	\$ 2,252	108	3,128	20,754,224	\$ 3,625,780	11,799	5,189	2,175	\$ 6,329	131	
Motor & Drive Efficiency	571	3,318,327	\$ 710,377	1,886	830	na	na	na	894	5,191,082	\$ 1,280,171	2,951	1,298	na	na	na	1,447	8,778,859	\$ 1,964,460	4,991	2,195	na	na	na	1,473	9,766,456	\$ 2,796,843	5,552	2,442	na	na	na	
New Construction	1,472	5,995,736	\$ 1,369,204	3,409	1,499	7,440	\$ 98,756	449	3,606	13,164,554	\$ 3,428,414	7,484	3,291	27,494	\$ 372,564	1,658	6,580	26,864,640	\$ 5,667,786	15,273	6,716	41,925	\$ 587,848	2,528	9,429	34,881,038	\$ 9,234,537	19,716	8,670	136,535	\$ 1,117,607	8,233	
Process Efficiency	365	4,843,259	\$ 385,346	2,753	1,211	na	na	na	328	4,825,048	\$ 640,647	2,743	1,206	na	na	na	605	7,581,938	\$ 840,244	4,310	1,895	na	na	na	2,184	27,450,217	\$ 3,104,922	15,605	6,863	na	na	na	
Recommissioning	-	6,686	\$ 60,780	4	2	117	\$ 7,902	7	32	384,481	\$ 149,373	219	96	2,022	\$ 9,789	122	47	1,102,363	\$ 302,619	627	276	2,022	\$ 19,418	122	350	6,449,641	\$ 979,014	3,667	1,612	3,351	\$ 29,587	202	
Self Direct	936	3,772,123	\$ 243,675	2,144	943	na	na	na	1,446	5,698,331	\$ 686,339	3,240	1,425	na	na	na	1,910	8,892,668	\$ 1,083,053	5,055	2,223	na	na	na	1,296	8,515,333	\$ 1,280,124	4,841	2,129	na	na	na	
Business Program Total	7,716	44,205,875	\$ 9,361,813	25,131	11,051	16,619	\$ 297,077	1,002	17,953	96,337,211	\$ 19,444,821	54,768	24,084	42,428	\$ 799,540	2,558	28,729	158,861,739	\$ 29,654,324	90,304	39,711	70,258	\$ 1,357,385	3,859	37,599	\$ 251,824,946	\$ 43,991,764	143,162	62,956	169,562	\$ 1,674,140	10,224	
Residential Program																																	
Energy Efficiency Showerhead	-	-	\$ 4,728	-	-	-	\$ 7,891	-	-	-	\$ 21,657	-	-	-	\$ 148,057	-	75	1,043,458	\$ 50,281	593	261	59,540	\$ 438,445	3,590	54	706,159	\$ 56,946	401	177	43,555	\$ 664,569	2,626	
Energy Feedback Residential	-	5,332,416	\$ 1,499,510	3,031	1,333	24,498	\$ 243,369	1,477	-	9,950,974	\$ 2,655,452	5,657	2,488	42,807	\$ 421,177	2,581	-	16,285,500	\$ 2,993,069	9,258	4,071	47,156	\$ 481,423	2,843	12,032	22,912,943	\$ 3,062,404	13,026	5,728	73,660	\$ 902,034	4,441	
ENERGY STAR New Homes	272	802,542	\$ 188,420	456	201	23,997	\$ 501,433	1,447	707	1,982,950	\$ 461,202	1,127	496	61,752	\$ 1,252,026	3,723	1,171	3,309,192	\$ 748,708	1,881	827	100,362	\$ 1,993,040	6,051	1,058	3,036,877	\$ 859,822	1,726	759	126,898	\$ 2,753,619	7,652	
Evaporative Cooling	147	115,330	\$ 198,747	na	na	na	na	na	1,166	1,057,113	\$ 925,510	na	na	na	na	na	na	3,673	3,323,309	\$ 2,065,314	na	na	na	na	na	5,641	5,078,655	\$ 2,993,071	2,887	1,270	na	na	na
High Efficiency Air Conditioning	180	139,764	\$ 173,532	na	na	na	na	na	930	703,288	\$ 895,720	na	na	na	na	na	na	3,088	2,321,882	\$ 2,907,258	na	na	na	na	na	2,353	2,120,925	\$ 2,688,656	1,206	530	na	na	na
Home Energy Squad	19	80,749	\$ 91,975	46	20	759	\$ 64,916	46	31	124,881	\$ 153,370	71	31	1,365	\$ 96,608	82	31	128,651	\$ 224,161	na	na	1,367	\$ 135,632	na	275	701,109	\$ 452,303	399	175	7,476	\$ 380,546	451	
Home Lighting & Recycling	2,543	17,157,171	\$ 1,486,469	na	na	na	na	na	9,643	79,114,070	\$ 5,123,652	na	na	na	na	na	na	14,562	119,441,073	\$ 8,521,897	na	na	na	na	na	13,455	90,793,679	\$ 11,395,617	51,616	22,698	na	na	na
Home Performance with ENERGY STAR	31	31,426	\$ 42,459	18	8	2,838	\$ 72,011	na	66	63,735	\$ 69,170	26	16	5,289	\$ 130,483	319	128	129,137	\$ 113,813	73	32	8,277	\$ 196,101	na	288	594,532	\$ 362,031	338	149	16,109	\$ 415,724	na	
Insulation & Air Sealing	79	108,684	\$ 39,753	62	27	6,460	\$ 131,844	na	132	163,301	\$ 67,243	93	41	11,194	\$ 240,052	675	189	228,342	\$ 110,523	130	57	16,072	\$ 440,268	na	150	179,911	\$ 84,548	102	45	16,102	\$ 289,297	na	
Refrigerator & Freezer Recycling	72	629,311	\$ 217,101	na	na	na	na	na	176	1,546,057	\$ 480,546	na	na	na	na	na	326	2,866,857	\$ 794,733	na	na	na	na	na	408	3,571,262	\$ 1,281,931	2,030	693	na	na	na	
Residential Heating	177	870,414	\$ 117,225	495	218	9,006	\$ 151,510	543	346	1,688,670	\$ 243,860	960	422	16,376	\$ 278,164	987	575	2,742,973	\$ 408,109	1,559	686	24,582	\$ 573,977	1,482	242	2,557,160	\$ 321,715	1,454	639	35,935	\$ 725,665	2,167	
School Education Kits	-	-	\$ 216,977	-	-	-	\$ 73,507	-	-	-	\$ 753,299	-	-	-	\$ 247,556	-	227	2,061,505	\$ 811,510	1,172	515	-	\$ 271,005	-	454	4,106,097	\$ 1,479,212	2,334	1,027	31,687	\$ 368,852	1,911	
Water Heating	6	46,099	\$ 6,397	26	12	1,156	\$ 28,968	70	9	64,695	\$ 11,423	37	16	2,592	\$ 67,774	156	10	69,055	\$ 11,845	39	17	3,500	\$ 107,384	211	18	89,082	\$ 37,224	51	22	1,766	\$ 109,006	106	
Residential Program Total	3,526	25,313,906	\$ 4,283,293	4,134	1,818	68,714	\$ 1,275,348	3,583	13,206	96,4																							